

Changes Legend	
Standard Print	No Changes.
Bold, Blue Print	Modified this slightly in order to be more specific.
Bold, Orange Print	New measure or initiative.
Completed Initiatives	Initiatives completed

Goal 5: Stewardship of City's Physical Assets	
Plan, provide, and maintain adequate infrastructure which supports quality of life and serves as a foundation of a healthy economy.	
Outcome Measures	
<ul style="list-style-type: none"> Percentage of assets (by category) performing at or above established standards 	<ul style="list-style-type: none"> Resident satisfaction survey responses
Objectives and Measures	Initiatives
<p>Objective: Develop and maintain transportation system to an established target level of effectiveness and quality</p> <p>Measures:</p> <ul style="list-style-type: none"> Pavement Condition Ratings Linear feet of new sidewalks constructed or repaired/replaced to meet ADA requirements Number of new bicycle route miles constructed Percent of arterial streets with pedestrian facilities Percent of residents within ¼ mile of bus service Percent of residents who take transit, walk, or bike to work On-time performance of transit system Occupancy rates of public parking facilities 	<ul style="list-style-type: none"> Develop Transportation Asset Management Plan Develop/Implement a Transportation Asset Management System Identify Critical Transportation Assets Develop a Transportation Asset Maintenance Plan Develop a 10-year pavement rehabilitation program Improve gateways/entryways to City as approved by Council through work with Durham City-County Appearance Commission and Durham Appearance Advocacy Group (<u>Joint City-County Initiative</u>) Recommend priorities of prospective entryway areas and present to City Council

	<ul style="list-style-type: none"> • Implement the Designing Better Bus Service plan recommendations • Implement the Durham Bus and Rail Investment plan • Implement the Durham Trails and Greenways Plan • Implement the Durham Walks Pedestrian Plan • Implement Downtown Parking Study recommendations
<p>Objective: Develop and maintain facilities, parks/open space, and equipment to an established target level of effectiveness and quality</p> <p>Measures:</p> <ul style="list-style-type: none"> • Percent of City's property inventory that has been verified as accurate and current • Percent of facilities for which maintenance plans have been developed • Percent of facilities maintained pursuant to developed plan • Number of recreational facilities per capita • Number of acres of open space per capita 	<ul style="list-style-type: none"> • Develop Facility, Parks/Open Space and Equipment Asset Management Plans • Develop/Implement Facility, Parks/Open Space and Equipment Asset Management Systems • Identify Critical Facilities, Parks/Open Space and Equipment • Develop Facility, Parks/Open Space and Equipment Asset Maintenance Plans • Determine feasibility to implement Citywide Fiber Optic Network
<p>Objective: Develop and maintain water/wastewater systems to an established target level of effectiveness and quality</p> <p>Measures:</p> <ul style="list-style-type: none"> • Percent compliance with drinking water standards • Percent compliance with water quality 	<ul style="list-style-type: none"> • Develop water/wastewater Asset Management Plan • Develop/Implement a water/wastewater Asset Management System

<p>standards (WRF discharge)</p> <ul style="list-style-type: none"> • Number of repeat SSOs • Number of water main breaks per 100 miles of distribution system 	<ul style="list-style-type: none"> • Identify Critical water/wastewater Assets • Develop a water/wastewater Asset Maintenance Plan for critical assets • Plan, Design and Construct new facilities for compliance with the 2016 Falls Lake and Jordan Lake Rules
<p>Objective: Develop and maintain stormwater system to an established target level of effectiveness and quality</p> <p>Measures:</p> <ul style="list-style-type: none"> • Linear feet of storm drain infrastructure installed/replaced • Linear feet of stormwater pipe video inspections performed • Stream Quality Index 	<ul style="list-style-type: none"> • Develop stormwater Asset Management Plan • Develop/Implement a stormwater Asset Management System • Identify Critical stormwater Assets • Develop a stormwater Asset Maintenance Plan • Enhance efforts to detect and control stormwater pollution sources